

ABSTRACT

BUDGET 2009-10- GRANT NO.X- HOME ADMINISTRATION- M.H.2055 POLICE- REAPPROPRIATION /
/ RE-DISTRIBUTION OF FUNDS - ORDERS-

FINANCE (B.G.V) DEPARTMENT

Draft.No.

Dated :12 - 03 -
Read the

Lr.No.B2/9017/2009 from Director of General of Police, Dated:08-03-2010.

ORDER:

The following reappropriation of funds are ordered.

(Rs. in

Major, Minor, Sub and Detailed Head of Appropriation	Existing ModifiedAppr	Modification (+)Increase	Sanctioned (-)Decrease	Revised ModifiedAppr	Remarks
1				2	
Head of Account to be Decreased					
2055 Police					
M.H.001 Direction and					
S.H.(03) District Offices					
Police)					
110 Domestic Travel Expenses					
111 Travelling Allowance	71,00	..	17,00	54,00	A
130 Office Expenses					
131 Service Postage, Telegram and Charges	63,00	..	12,94	50,06	A
133 Water and Electricity Charges	66,00	..	47,00	19,00	A
M.H.104 Special Police					
S.H.(04) Andhra Pradesh Special					
300 Other Contractual Services	42,05	..	12,00	30,05	A
510 Motor Vehicles	88,78	..	45,00	43,78	A
M.H.109 District Police					
S.H.(03) District Police Force					
110 Domestic Travel Expenses					
111 Travelling Allowance	72,49,12	..	2,99,03	69,50,09	A
112 Bus Warrants					
(O) 23,10,00					
(R) - 7,50					
(R) - 20,40					
(R) - 92,69					
(R) - 4,66					
	21,84,75	..	1,18,59	20,66,16	A
510 Motor Vehicles	2,20,99	..	45,00	1,75,99	A
M.H.111 Railway Police					
S.H.(04) Railway Police					
110 Domestic Travel Expenses					
111 Travelling Allowance	2,94,03	..	54,00	2,40,03	A
Head of Account to be Increased					
2055 Police					
M.H.001 Direction and					
S.H.(01) Headquarters Office					
130 Office Expenses					
132 Other Office Expenses					
(O) 40,00					
(R) + 91,55					
	1,31,55	14,13	..	1,45,68	B
210 Supplies and Materials					
211 Materials and Supplies					
(O) 4,66					
(R) + 1,14					
	5,80	1,50	..	7,30	B
280 Professional Services					
284 Other Payments	10,00	6,06	..	16,06	B
300 Other Contractual Services	4,00	8,00	..	12,00	B
S.H.(03) District Offices					
Police)					

Major,Minor,Sub and Detailed Head of Appropriation	Existing ModifiedAppr	Modification Sanctioned		Revised ModifiedAppr	Remarks
		(+)Increase	(-)Decrease		
1				2	
130 Office Expenses					
132 Other Office Expenses	8,13	1,62	..	9,75	B
M.H.003 Education and Training					
S.H.(04) Police Training Institutions					
050 Rewards	65	59	..	1,24	B
110 Domestic Travel Expenses					
112 Bus Warrants	8,92	19,30	..	28,22	B
130 Office Expenses					
132 Other Office Expenses	17,93	6,18	..	24,11	B
133 Water and Electricity Charges	60,00	26,26	..	86,26	B
210 Supplies and Materials					
211 Materials and Supplies	11,55	6,82	..	18,37	B
280 Professional Services					
284 Other Payments	1,26	7,39	..	8,65	B
500 Other Charges					
503 Other Expenditure	2,15	2,33	..	4,48	B
510 Motor Vehicles	5,04	1,00	..	6,04	B
M.H.104 Special Police					
S.H.(04) Andhra Pradesh Special					
050 Rewards	16	3,37	..	3,53	B
130 Office Expenses					
133 Water and Electricity Charges	1,88,87	77,45	..	2,66,32	B
140 Rents, Rates and Taxes	46	98	..	1,44	B
250 Clothing, Tentage and Store	46,40	1,23	..	47,63	B
500 Other Charges					
503 Other Expenditure	32,52	1,95	..	34,47	B
M.H.109 District Police					
S.H.(03) District Police Force					
050 Rewards	8,00	13,00	..	21,00	B
130 Office Expenses					
131 Service Postage, Telegram and Charges	6,81,44	1,75,00	..	8,56,44	B
133 Water and Electricity Charges	14,30,00	1,44,00	..	15,74,00	B
210 Supplies and Materials					
211 Materials and Supplies	12,78	11,00	..	23,78	B
300 Other Contractual Services	1,09,61	58,00	..	1,67,61	B
M.H.111 Railway Police					
S.H.(04) Railway Police					
020 Wages	6,47	7,31	..	13,78	B
050 Rewards	55	14	..	69	B
110 Domestic Travel Expenses					
111 Travelling Allowance	2,94,03	9,30	..	3,03,33	B
130 Office Expenses					
131 Service Postage, Telegram and Charges	24,78	5,97	..	30,75	B
132 Other Office Expenses	6,30	3,93	..	10,23	B
133 Water and Electricity Charges	20,00	7,41	..	27,41	B
240 Petrol, Oil and Lubricants	15,87	15,02	..	30,89	B
300 Other Contractual Services	0	1,85	..	1,85	b
510 Motor Vehicles	4,99	25	..	5,24	B
M.H.114 Wireless and Computers					
S.H.(04) Police Communications and Computer Services					
050 Rewards	0	68	..	68	B
110 Domestic Travel Expenses					
112 Bus Warrants	8,14	11,37	..	19,51	B
130 Office Expenses					
133 Water and Electricity Charges	10	17	..	27	B
Total		6,50,56	6,50,56		
	6,50,56				
	6,50,56				
	Nil				

Major,Minor,Sub and Detailed Head of Appropriation	Existing ModifiedAppr	Modification Sanctioned (+)Increase (-)Decrease	Revised ModifiedAppr	Remarks
1			2	

REMARKS:

A. Savings are anticipated.

B. Increase is necessary to clear off pending bills.

SECRETARY TO GOVERNMENT (IF)